

## Medical Assistance Services

### Fund: Economic Recovery Reserve (0150-01)

Sources: Moneys in the fund are from cigarette taxes (deposits made pursuant to section 63-2520, Idaho Code) and interest earnings from the investment of idle moneys in the fund. Although not specified in law, it also includes transfers from the general fund or other funds as approved by the legislature. (§67-3520)

Uses: The fund was created for the purpose of meeting general fund revenue shortfalls, meeting expenses incurred as the result of a major disaster declared by the governor, or for providing one-time tax relief payments to the citizens of Idaho. It has been used for 27th pay period in FY 2006, one-time replacement equipment costs, economic development projects, the Parks and Recreation "Experience Idaho" initiative, and other line-items as approved by the legislature. (§67-3520)

Budget Unit: HWIA(270) Medical Assistance Services

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$0	FY 07 \$1,565,130
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### Fund: Idaho Health Insurance Access Card (0173-00)

Sources: Moneys in the Idaho Health Insurance Access Card Fund shall be maintained in three (3) subaccounts, identified respectively as the "CHIP Plan B subaccount," the "children's access card program subaccount" and the "small business health insurance pilot program subaccount." Appropriations, matching federal funds, grants, donations and moneys from other sources shall be paid into the fund. The department shall administer the fund. Any interest earned on the investment of idle moneys in the fund shall be returned to and deposited in the fund (§56-242).

The director shall apply for waivers of federal title XXI and title XIX to subsidize health care coverage under the CHIP Plan B, the children's access card program and the small business health insurance pilot program. Federal matching funds received by the department to provide coverage under CHIP Plan B, the children's access card program and the small business health insurance pilot program shall be deposited in the appropriate subaccount (§56-242).

Uses: The CHIP Plan B program shall be made available by the department to eligible children, as defined in section 56-238, Idaho Code, whose family's gross income is between one hundred fifty percent (150%) and one hundred eighty-five percent (185%) of the federal poverty guidelines (§56-239).

The children's access card program shall, through the Idaho health insurance access card program, make payments to the insurance company providing coverage under a health benefit plan, as defined in section 56-238, Idaho Code, for an eligible child. In each month the insurance coverage is in effect, a one hundred dollar (\$100) payment shall be applied to the monthly insurance premium billed each month by the insurance company with a maximum payment of three hundred dollars (\$300) for all eligible children in the family (§56-240).

The small business health insurance pilot program shall, through the Idaho health insurance access card program, pay to the insurance company providing insurance coverage through policies regulated under chapter 47, title 41, Idaho Code, for an adult enrolled in the small employer health insurance pilot program, for each month the insurance coverage is in effect, a one hundred dollar (\$100) payment to be applied to the monthly insurance premium billed each month by the insurance company (§56-241(2)).

Budget Unit: HWIA(270) Medical Assistance Services

FY 03 \$0	FY 04 \$0	FY 05 \$757,329	FY 06 \$675,732	FY 07 \$122,065
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Budget Unit: HWID(270)

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$0	FY 07 \$1,951,746
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**Total Idaho Health Insurance Access Card Fund (0173-00)**

<b>FY 03 \$0</b>	<b>FY 04 \$0</b>	<b>FY 05 \$757,329</b>	<b>FY 06 \$675,732</b>	<b>FY 07 \$2,073,811</b>
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**Fund: Medical Assistance (0179-00)**

Sources: Receives money from the families and relatives of patients receiving medical assistance under the state plan for Medicaid (§56-209b(2)).

Uses: Provides a source of funding to pay for the state's share of medical assistance expenses (§56-209b(2)).

Budget Unit: HWIA(270) Medical Assistance Services

<b>FY 03 \$0</b>	<b>FY 04 \$0</b>	<b>FY 05 \$0</b>	<b>FY 06 \$0</b>	<b>FY 07 \$0</b>
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**Fund: Cooperative Welfare (0220-00)**

Sources: Appropriations from the General Fund (§56-404). For budgeting purposes, fund detail 0220-03 is used to describe appropriations from the General Fund for deposit into the Cooperative Welfare Fund (§56-404).

Federal grants-in-aid made to the State of Idaho by all federal agencies (§56-402). For budgeting purposes, fund detail 0220-02 is used to describe the appropriation of federal funds for deposit into the Cooperative Welfare Fund (§56-404).

Receives a transfer of \$650,000 annually from the liquor account (§23-404 (1)(b)(v)). Appropriations from other fund sources as authorized by the state legislature. Proceeds of the receipts to appropriations, funds from the sale of surplus property, and all other miscellaneous income generated by the service delivery of health and welfare services. For budgeting purposes, fund detail 0220-05 is used to describe the appropriations of other sources of funds for deposit into the Cooperative Welfare Fund (§56-404).

Uses: This fund is used for public health and welfare programs and services, including personnel costs, operating expenditures and capital outlay for administering public assistance, medical care, foster care and other expenses classified under relief, pensions and refunds.

Financial payments are made to eligible (aged, dependent children, blind, and disabled) Idaho citizens directly. Medical payments are made directly to providers of medical assistance.

Budget Unit: HWIA(270) Medical Assistance Services

<b>FY 03 \$899,094,244</b>	<b>FY 04 \$1,005,895,432</b>	<b>FY 05 \$1,109,358,750</b>	<b>FY 06 \$1,155,962,639</b>	<b>FY 07 \$50,548,507</b>
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Budget Unit: HWIB(270)

<b>FY 03 \$0</b>	<b>FY 04 \$0</b>	<b>FY 05 \$0</b>	<b>FY 06 \$0</b>	<b>FY 07 \$360,225,945</b>
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Budget Unit: HWIC(270)

<b>FY 03 \$0</b>	<b>FY 04 \$0</b>	<b>FY 05 \$0</b>	<b>FY 06 \$0</b>	<b>FY 07 \$478,896,428</b>
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Budget Unit: HWID(270)

<b>FY 03 \$0</b>	<b>FY 04 \$0</b>	<b>FY 05 \$0</b>	<b>FY 06 \$0</b>	<b>FY 07 \$305,452,129</b>
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**Total Cooperative Welfare Fund (0220-00)**

<b>FY 03 \$899,094,244</b>	<b>FY 04 \$1,005,895,432</b>	<b>FY 05 \$1,109,358,750</b>	<b>FY 06 \$1,155,962,639</b>	<b>FY 07 \$1,195,123,008</b>
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**Fund: Idaho Millennium Income (0499-00)**

Sources: Consists of distributions from the Idaho Millennium Fund and Idaho Permanent Endowment Fund (beginning in July 2009) and such moneys that may be provided by legislative appropriations. The Idaho Millennium Income Fund shall be managed by the state treasurer and shall retain its own earnings (§67-1806).

Uses: The Joint Millennium Fund Committee has the power and duty to present recommendations annually to the legislature for the use of the moneys in the Idaho Millennium Income Fund (§67-1808).

Budget Unit: HWIA(270) Medical Assistance Services

<b>FY 03</b> \$50,000	<b>FY 04</b> \$0	<b>FY 05</b> \$0	<b>FY 06</b> \$0	<b>FY 07</b> \$0
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<b>Medical Assistance Services Grand Total</b>
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<b>FY 03</b> \$899,144,244	<b>FY 04</b> \$1,005,895,432	<b>FY 05</b> \$1,110,116,079	<b>FY 06</b> \$1,156,638,370	<b>FY 07</b> \$1,198,761,949
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